

LIST OF GRANTEES (19 Grantees)					
Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
BARCELONETA PRIMARY HLTH. CARE SVCS. INC	BARCELONETA	PR	H80CS004742009	021870	CH
CAMUY HEALTH SERVICES, INC.	CAMUY	PR	H80CS004892009	020910	CH
CASTANER GENERAL HOSPITAL	CASTANER	PR	H80CS003542009	020660	CH,MH
CENTRO DE SALUD DE LARES, INC.	LARES	PR	H80CS003532009	022090	CH
CENTRO DE SALUD FAMILIAR (PALMIERI)	ARROYO	PR	H80CS003252009	020150	CH
CENTRO DE SEVICIOS PRIM. DE SALUD, INC	FLORIDA	PR	H80CS001622009	021400	CH
CIALES PRIMARY HLTH CARE SERVICES, INC.	CIALES	PR	H80CS007122009	021250	CH
CONCILIO DE SALUD INTEGRAL DE LOIZA, INC	LOIZA	PR	H80CS003232009	020670	CH
CONSEJO DE LA SALUD DE LA	PONCE	PR	H80CS000632009	020680	CH,MH
CORP DE SVCS MEDICOS PRIMARIOS Y	HATILLO	PR	H80CS003342009	021260	CH
CORPORACION DE SERVICIOS DE SALUD Y MEDICINA AVANZADA	CIDRA	PR	H80CS003792009	020730	CH,MH
GURABO COMMUNITY HEALTH CENTER, INC.	GURABO	PR	H80CS006562009	022030	CH
JUNTA DEL CENTRO DE SALUD COMUNAL	SAN JUAN	PR	H80CS006952009	020700	CH
MIGRANT HEALTH CENTER, WESTERN REGION, INC	MAYAGUEZ	PR	H80CS006202009	021040	CH,HCH,MH
MOROVIS COMMUNITY HEALTH CENTER, INC.	MOROVIS	PR	H80CS003822009	022230	CH
MUNICIPALITY OF SAN JUAN	SAN JUAN	PR	H80CS000082009	020690	HCH
PATILLAS GOVERNING BOARD	PATILLAS	PR	H80CS007472009	020890	CH,MH
RINCON RURAL HEALTH INITIATIVE PROJECT, INC	RINCON	PR	H80CS003562009	021030	CH
SALUD INTEGRAL EN LA MONTANA, INC.	NARANJITO	PR	H80CS005982009	020650	CH,MH

TABLE 3A - Patients by Age and Gender - 2009
State - Universal - 19 Grantees

Age Groups		Male Patients (a)	Female Patients (b)	All Patients
Number of Patients				
1.	Under Age 1	6,313	6,420	12,733
2.	Age 1	5,443	5,435	10,878
3.	Age 2	3,915	3,757	7,672
4.	Age 3	3,880	3,695	7,575
5.	Age 4	4,361	4,080	8,441
6.	Age 5	3,102	2,996	6,098
7.	Age 6	2,852	2,703	5,555
8.	Age 7	2,550	2,534	5,084
9.	Age 8	2,706	2,563	5,269
10.	Age 9	2,668	2,539	5,207
11.	Age 10	2,585	2,630	5,215
12.	Age 11	3,338	3,496	6,834
13.	Age 12	3,461	3,671	7,132
14.	Age 13	3,095	3,194	6,289
15.	Age 14	2,997	3,177	6,174
16.	Age 15	3,005	3,405	6,410
17.	Age 16	2,635	3,479	6,114
18.	Age 17	2,780	3,717	6,497
19.	Age 18	3,067	4,167	7,234
20.	Age 19	2,629	3,809	6,438
Subtotal Patients (sum lines 1-20)		67,382	71,467	138,849
21.	Age 20	2,485	3,838	6,323
22.	Age 21	2,247	3,416	5,663
23.	Age 22	2,214	3,543	5,757
24.	Age 23	2,021	3,412	5,433
25.	Age 24	2,072	3,163	5,235
26.	Ages 25 - 29	8,365	13,139	21,504
27.	Ages 30 - 34	8,310	12,670	20,980
28.	Ages 35 - 39	7,183	11,307	18,490
29.	Ages 40 - 44	7,896	11,679	19,575
30.	Ages 45 - 49	7,900	12,307	20,207
31.	Ages 50 - 54	8,030	11,843	19,873
32.	Ages 55 - 59	7,182	10,783	17,965
33.	Ages 60 - 64	7,087	10,590	17,677
Subtotal Patients (sum lines 21-33)		72,992	111,690	184,682
34.	Ages 65 - 69	5,374	7,640	13,014
35.	Ages 70 - 74	3,884	5,581	9,465
36.	Ages 75 - 79	2,843	4,263	7,106
37.	Ages 80 - 84	1,828	2,870	4,698
38.	Ages 85 and over	1,624	2,587	4,211
Subtotal Patients (sum lines 34-38)		15,553	22,941	38,494
39.	Total Patients (sum lines 1-38)	155,927	206,098	362,025
% of Total		43.1%	56.9%	

TABLE 3B - Patients by Hispanic or Latino Identity / Race / Language - 2009
State - Universal - 19 Grantees

PATIENTS BY RACE		PATIENTS BY HISPANIC OR LATINO IDENTITY						
		Hispanic/Latino (a)	Non-Hispanic/Latino (b)	Unreported/Refused to Report (c)		Total (d)		
				Number	% of Total	Number	% of Total	% of Known
Number of Patients								
1.	Asian	0	8			8	0.0%	0.0%
2a.	Native Hawaiian	1	2			3	0.0%	0.0%
2b.	Other Pacific Islander	2	0			2	0.0%	0.0%
2.	Total Hawaiian/Pacific Islander (Sum lines 2a+2b)	3	2			5	0.0%	0.0%
3.	Black/African American	440	4			444	0.1%	0.3%
4.	American Indian/Alaska native	0	0			0	0.0%	0.0%
5.	White	1,487	72			1,559	0.4%	0.9%
6.	More than one race	165,773	22			165,795	45.8%	98.8%
6a.	Total Known (Sum lines 1+2+3+4+5+6)	167,703	108			167,811		
7.	Unreported/Refused to report	193,453	0	761	0.2%	194,214	53.6%	
8.	Total Patients(Sum lines 1+2+3 to 7)	361,156	108	761	0.2%	362,025	100.0%	100.0%
9.	Total Patients	100.0%	0.0%					

PATIENTS BY LANGUAGE	Number (a)	% of Total
Number of Patients		
12. Patients best served in a language other than English	361,852	100.0%

% may not equal 100% due to rounding

TABLE 4 - Selected Patient Characteristics - 2009
State - Universal - 19 Grantees

Characteristic		Number of Patients (a)	% of Total	% of Known		
Income as Percent of Poverty Level						
1.	100% and Below	250,615	69.2%	79.4%		
2.	101 - 150%	39,398	10.9%	12.5%		
3.	151 - 200%	13,662	3.8%	4.3%		
4.	Over 200%	11,850	3.3%	3.8%		
5.	Unknown	46,500	12.8%			
6.	Total (sum lines 1-5)	362,025	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	25,667	35,598	61,265	16.9%	
8a.	Regular Medicaid (Title XIX)	92,937	122,587	215,524	59.5%	
8b.	CHIP Medicaid	0	0	0	0.0%	
8.	Total Medicaid (Sum lines 8a+8b)	92,937	122,587	215,524	59.5%	
9.	Medicare (Title XVIII)	60	29,966	30,026	8.3%	
10a.	Other Public Insurance Non-CHIP	0	0	0	0.0%	
10b.	Other Public Insurance CHIP	0	0	0	0.0%	
10.	Total Public Insurance (Sum lines 10a+10b)	0	0	0	0.0%	
11.	Private Insurance	20,185	35,025	55,210	15.3%	
12.	Total (Sum Lines 7+8+9+10+11)	138,849	223,176	362,025	100.0%	
Managed Care Utilization						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non- Medicaid CHIP (c)	Private (d)	Total (e)
13a.	Capitated Member months	2,180,655	98,935	0	0	2,279,590
13b.	Fee-for-service Member months	20,203	33,245	0	6,209	59,657
13c.	Total Member Months (Sum lines 13a+13b)	2,200,858	132,180	0	6,209	2,339,247
Characteristics - Special Populations			Number of Patients (a)	%		
14.	Migrant (330g grantees Only)	4,890		20.9%		
15.	Seasonal (330g grantees Only)	18,483		79.0%		
	Migrant/Seasonal (non-330 g grantees)	19		0.1%		
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)	23,392		100.0%		
17.	Homeless Shelter (330h grantees Only)	848		29.4%		
18.	Transitional (330h grantees Only)	791		27.4%		
19.	Doubling Up (330h grantees Only)	225		7.8%		
20.	Street (330h grantees Only)	950		32.9%		
21.	Other (330h grantees Only)	57		2.0%		
22.	Unknown (330h grantees Only)	0		0.0%		
	Homeless (non-330 h grantees)	14		0.5%		
23.	Total Homeless (All Grantees Report This Line)	2,885		100.0%		
24.	Total School Based Health Center Patients (All Grantees Report This Line)	4,105				
25.	Total Veterans (All Grantees Report this Line)	356				

% may not equal 100% due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 19 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Clinic Visits (b)	Patients (c)
1.	Family Physicians	47.82	218,085	
2.	General Practitioners	136.40	625,143	
3.	Internists	14.20	56,986	
4.	Obstetrician/Gynecologists	18.06	66,412	
5.	Pediatricians	44.24	178,662	
7.	Other Specialty Physicians	2.05	25,780	
8.	Total Physicians (Sum lines 1-7)	262.77	1,171,068	
9a.	Nurse Practitioners	0.00	0	
9b.	Physician Assistants	0.00	0	
10.	Certified Nurse Midwives	0.00	0	
10a.	Total Mid-Levels (Sum lines 9a-10)	0.00	0	
11.	Nurses	408.49	280,712	
12.	Other Medical Personnel	7.42		
13.	Laboratory Personnel	79.50		
14.	X-Ray Personnel	32.33		
15.	Total Medical Services (Sum lines 8+10a through 14)	790.51	1,451,780	353,488
16.	Dentists	19.51	47,568	
17.	Dental Hygienists	1.00	1,534	
18.	Dental Assistants, Aides, Techs	30.50		
19.	Total Dental Services (Sum lines 16-18)	51.01	49,102	30,736
20a.	Psychiatrists	1.50	6,249	
20a1.	Licensed Clinical Psychologists	7.00	5,576	
20a2.	Licensed Clinical Social Workers	7.05	6,423	
20b.	Other Licensed Mental Health Providers	0.00	0	
20c.	Other Mental Health Staff	2.10	216	
20.	Total Mental Health Services (Sum lines 20a-20c)	17.65	18,464	6,010
21.	Substance Abuse Services	1.00	998	548
22.	Other Professional Services	14.98	15,124	8,258
23.	Pharmacy Personnel	175.48		
24.	Case Managers	32.28	39,550	
25.	Patient/Community Education Specialists	38.25	34,668	
26.	Outreach Workers	19.93		
27.	Transportation Staff	17.22		
27a.	Eligibility Assistance Workers	1.00		
27b.	Interpretation Staff	0.00		
28.	Other Enabling Services	14.00		
29.	Total Enabling Services (Sum lines 24-28)	122.68	74,218	49,704
29a.	Other Programs/Services	11.22		
30a.	Management and Support Staff	204.18		
30b.	Fiscal and Billing Staff	240.06		
30c.	IT Staff	31.00		
30.	Total Administrative Staff (Sum lines 30a-30c)	475.24		
31.	Facility Staff	165.47		
32.	Patient Support Staff	310.49		
33.	Total Administrative & Facility (Sum lines 30-32)	951.20		
34.	Total (Sum lines 15+19+20+21+22+23+29+29a+33)	2,135.73	1,609,686	

Visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 19 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
1.	Family Physicians	6.0%	2.2%	15.0%	13.5%
2.	General Practitioners	17.3%	6.4%	43.1%	38.8%
3.	Internists	1.8%	0.7%	3.9%	3.5%
4.	Obstetrician/Gynecologists	2.3%	0.8%	4.6%	4.1%
5.	Pediatricians	5.6%	2.1%	12.3%	11.1%
7.	Other Specialty Physicians	0.3%	0.1%	1.8%	1.6%
8.	Total Physicians (Sum lines 1-7)	33.2%	12.3%	80.7%	72.8%
9a.	Nurse Practitioners	0.0%	0.0%	0.0%	0.0%
9b.	Physician Assistants	0.0%	0.0%	0.0%	0.0%
10.	Certified Nurse Midwives	0.0%	0.0%	0.0%	0.0%
10a.	Total Mid-Levels (Sum lines 9a-10)	0.0%	0.0%	0.0%	0.0%
11.	Nurses	51.7%	19.1%	19.3%	17.4%
12.	Other Medical Personnel	0.9%	0.3%		
13.	Laboratory Personnel	10.1%	3.7%		
14.	X-Ray Personnel	4.1%	1.5%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	37.0%	100.0%	90.2%
16.	Dentists	38.2%	0.9%	96.9%	3.0%
17.	Dental Hygienists	2.0%	0.0%	3.1%	0.1%
18.	Dental Assistance,Aides,Techs	59.8%	1.4%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	2.4%	100.0%	3.1%
20a.	Psychiatrists	8.5%	0.1%	33.8%	0.4%
20a1.	Licensed Clinical Psychologists	39.7%	0.3%	30.2%	0.3%
20a2.	Licensed Clinical Social Workers	39.9%	0.3%	34.8%	0.4%
20b.	Other Licensed Mental Health Providers	0.0%	0.0%	0.0%	0.0%
20c.	Other Mental Health Staff	11.9%	0.1%	1.2%	0.0%
20.	Mental Health (Sum lines 20a-c)	100.0%	0.8%	100.0%	1.1%
21.	Substance Abuse Services	100.0%	0.0%	100.0%	0.1%
22.	Other Professional Services	100.0%	0.7%	100.0%	0.9%
23.	Pharmacy Personnel	100.0%	8.2%		
24.	Case Managers	26.3%	1.5%	53.3%	2.5%
25.	Patient/Community Education Specialists	31.2%	1.8%	46.7%	2.2%
26.	Outreach Workers	16.2%	0.9%		
27.	Transportation Staff	14.0%	0.8%		
27a.	Eligibility Assistance Workers	0.8%	0.0%		
27b.	Interpretation Staff	0.0%	0.0%		
28.	Other Enabling Services	11.4%	0.7%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	5.7%	100.0%	4.6%
29a.	Other Programs/Services	100.0%	0.5%		

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TABLE 5 - Staffing and Utilization - 2009
State - Universal - 19 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
30a.	Management and Support Staff	21.5%	9.6%		
30b.	Fiscal and Billing Staff	25.2%	11.2%		
30c.	IT Staff	3.3%	1.5%		
30.	Total Administrative Staff (Sum lines 30a-30c)	50.0%	22.3%		
31.	Facility Staff	17.4%	7.7%		
32.	Patient Support Staff	32.6%	14.5%		
33.	Total Administrative & Facility (Sum lines 30-32)	100.0%	44.5%		
34.	Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Clinic Visits are shown only for personnel that generate reportable visits
 Subtotals may differ from the sum of cells due to rounding
 % may not equal 100% due to rounding

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 19 Grantees

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Infectious and Parasitic Diseases					
1.	Symptomatic HIV	042; 079.53	6,806	1,117	6.09
2.	Asymptomatic HIV	V08	2,277	441	5.16
3.	Tuberculosis	010.xx - 018.xx	71	61	1.16
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	975	805	1.21
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	33,618	16,427	2.05
6.	Chronic bronchitis and Emphysema	490.xx - 492.xx	5,786	4,289	1.35
Selected Other Medical Conditions					
7.	Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	1,538	901	1.71
8.	Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	3,771	2,264	1.67
9.	Diabetes Mellitus	250.xx; 648.0x; 775.1x;	86,120	26,036	3.31
10.	Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	14,565	6,692	2.18
11.	Hypertension	401.xx - 405.xx;	129,338	44,625	2.90
12.	Contact Dermatitis and other Eczema	692.xx	6,083	4,454	1.37
13.	Dehydration	276.5x	1,173	1,065	1.10
14.	Exposure to Heat or Cold	991.xx - 992.xx	33	33	1.00
14a.	Overweight and obesity	ICD-9 : 278.0 - 278.02 or V85.xx (Excluding V85.0, V85.1, V85.51 V85.52)	25,373	13,106	1.94
Selected Childhood Conditions					
15.	Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	7,530	5,847	1.29
16.	Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	183	123	1.49
17.	Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)-does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	891	608	1.47

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 19 Grantees

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx; 303.xx; 305.0x; 357.5x	756	522	1.45
19.	Other Substance Related Disorders (Excludes Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	1,753	1,339	1.31
19a.	Tobacco Use Disorders	305.1	2,049	1,008	2.03
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	8,399	4,181	2.01
20b.	Anxiety Disorders Including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81;	4,818	3,104	1.55
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	1,035	707	1.46
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	5,819	2,972	1.96

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 19 Grantees

Service Category		Applicable ICD - 9 - CM Codes	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	12,262	10,699	1.15
22.	Mammogram	CPT-4: 77052, 77057 OR ICD-9: V76.11; V76.12	13,526	12,239	1.11
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167; 88174 - 88175 OR ICD - 9: V72.3; V72.31; V76.2	30,621	27,475	1.11
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90669; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	83,518	57,743	1.45
24a.	Seasonal Flu Vaccine	CPT-4: 90655 - 90662	13,538	12,678	1.07
24b.	H1N1 Flu Vaccine	CPT-4: 90663; 90470	8,283	7,554	1.10
25.	Contraceptive Management	ICD - 9: V25.xx CPT - 4: 99391 - 99393;	37,154	19,285	1.93
26.	Health Supervision of Infant or Child (ages 0 through 11)	99381 - 99383;	77,865	42,026	1.85
26a.	Childhood lead test screening (Ages 9 to 72 months)	CPT-4: 83655	8,834	7,828	1.13
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408-99409	1,395	793	1.76
26c.	Smoke and tobacco use cessation counseling	CPT-4: 99406 and 99407; S9075	4,433	4,342	1.02

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 19 Grantees

Service Category		Applicable ADA Code	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	2,928	1,799	1.63
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	20,751	15,837	1.31
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	13,706	10,821	1.27
30.	Sealants	ADA: D1351	1,306	436	3.00
31.	Fluoride Treatment - adult or child	ADA: D1203, D1204, D1206	4,977	3,778	1.32
32.	III. Restorative Services	ADA: D21xx - D29xx	14,560	7,523	1.94
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	4,736	2,888	1.64
34.	V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	1,433	732	1.96

TABLE 6B - Quality of Care Indicators - 2009
State - Universal - 19 Grantees

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)				
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS				
AGE		Number of Patients (a)		Percent
1.	Less than 15 Years	36		0.9%
2.	Ages 15 - 19	1,284		32.1%
3.	Ages 20 - 24	1,596		39.9%
4.	Ages 25 - 44	1,084		27.1%
5.	Ages 45 and Over	5		0.1%
6.	Total Patients (Sum lines 1-5)	4,005		100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE				
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		% Total
		(a)	%	
7.	First Trimester	3,095	77.3%	85.0%
8.	Second Trimester	513	12.8%	13.7%
9.	Third Trimester	48	1.2%	1.3%

SECTION C - CHILDHOOD IMMUNIZATION RATE			
Childhood Immunization Rate		Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated % patients immunized (c)
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year	7,705	73.5%

SECTION D - PAP TEST			
Pap Test		Total Number of Female Patients 24-64 Years of Age (a)	Estimated % patients tested (c)
11.	Number of female patients aged 24-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	91,341	75.5%

% may not equal 100% due to rounding

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 19 Grantees

Total (i)								
HIV Positive Pregnant Women	4							
	100.0%							
Section A: DELIVERIES AND BIRTH WEIGHT								
	Prenatal care patients who delivered during the year		Deliveries performed by Grantee Provider		Live Births < 1500 grams	Live Births 1500-2499 grams	Live Births >= 2500 grams	% Low and Very Low Birth Weight
By Race								
Asian (a)	0	0.0%			0	0	0	-
Native Hawaiian (b1)	0	0.0%			0	0	0	-
Pacific Islander (b2)	0	0.0%			0	0	0	-
Black/ African American (c)	6	0.2%			2	1	3	50.0%
American Indian/ Alaska Native (d)	0	0.0%			0	0	0	-
White (e)	203	8.3%			7	6	168	7.2%
More than one race (f)	1,228	50.3%			29	92	1,146	9.6%
Race Unreported/ Refused to Report (g)	1,002	41.1%			20	90	881	11.1%
Sub-total (Sum a+b1+b2+c+d+e+f+g)	2,439	100.0%			58	189	2,198	10.1%
By Hispanic/Latino Identity								
Hispanic/Latino (c1)	2,439	100.0%			58	189	2,198	10.1%
Non-Hispanic/Latino (c2)	0	0.0%			0	0	0	-
Sub-total (Sum c1 + c2)	2,439	100.0%			58	189	2,198	10.1%
Unreported / Refused to Report Race and Ethnicity (h)	0	0.0%			0	0	0	-
Total (i)	2,439	100.0%	1,403	100.0%	58	189	2,198	10.1%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 19 Grantees

SECTION B: HYPERTENSION		
Patients 18 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90		
	Total hypertensive patients	Estimated % Patients with Controlled Blood Pressure
By Race		
Asian (a)	0	
Native Hawaiian (b1)	0	
Pacific Islander (b2)	0	
Black/ African American (c)	0	
American Indian/ Alaska Native (d)	0	
White (e)	0	
More than one race (f)	20,974	
Race Unreported/ Refused to Report (g)	23,049	
Sub-total (Sum a+b1+b2+c+d+e+f+g)	44,023	
By Hispanic/Latino Identity		
Hispanic/Latino (c1)	44,023	
Non-Hispanic/Latino (c2)	0	
Sub-total (Sum c1 + c2)	44,023	
Unreported / Refused to Report Race and Ethnicity (h)	0	
Total (i)	44,023	72.0%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places
** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 19 Grantees

SECTION C: DIABETES			
Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results			
	Total patients with diabetes	Estimated % Patients with Hba1c <= 9%	Estimated % Patients with Hba1c < 7%
By Race			
Asian (a)	0		
Native Hawaiian (b1)	0		
Pacific Islander (b2)	0		
Black/ African American (c)	0		
American Indian/ Alaska Native (d)	0		
White (e)	0		
More than one race (f)	11,455		
Race Unreported/ Refused to Report (g)	14,633		
Sub-total (Sum a+b1+b2+c+d+e+f+g)	26,088		
By Hispanic/Latino Identity			
Hispanic/Latino (c1)	26,088		
Non-Hispanic/Latino (c2)	0		
Sub-total (Sum c1 + c2)	26,088		
Unreported / Refused to Report Race and Ethnicity (h)	0		
Total (i)	26,088	73.4%	33.5%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places
** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 8A - Financial Costs - 2009
State - Universal - 19 Grantees

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	40,063,143	19,507,460	59,570,603
2. Lab and X-ray	10,264,789	3,593,619	13,858,408
3. Medical/Other Direct	30,085,787	8,404,128	38,489,915
4. Total Medical Care Services (Sum lines 1-3)	80,413,719	31,505,207	111,918,926
Financial Costs for Other Clinical Services			
5. Dental	2,007,748	1,384,786	3,392,534
6. Mental Health	762,222	276,366	1,038,588
7. Substance Abuse	43,212	36,266	79,478
8a. Pharmacy not including pharmaceuticals	7,161,176	6,735,500	13,896,676
8b. Pharmaceuticals	25,907,132		25,907,132
9. Other Professional	393,295	237,991	631,286
10. Total Other Clinical Services (Sum lines 5-9)	36,274,785	8,670,909	44,945,694
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	874,714		874,714
11b. Transportation	390,426		390,426
11c. Outreach	715,245		715,245
11d. Patient and Community Education	1,243,164		1,243,164
11e. Eligibility Assistance	23,183		23,183
11f. Interpretation Services	0		0
11g. Other Enabling Services	241,126		241,126
11. Total Enabling Services Cost (Sum lines 11a-11g)	3,487,858	1,500,345	4,988,203
12. Other Related Services	451,230	178,575	629,805
13. Total Enabling and Other Services (Sum lines 11-12)	3,939,088	1,678,920	5,618,008
Overhead and Totals			
14. Facility	12,668,553		
15. Administration	29,186,483		
16. Total Overhead (Sum lines 14-15)	41,855,036		
17. Total Accrued Costs (Sum lines 4+10+13+16)	162,482,628		162,482,628
18. Value of Donated Facilities, Services and Supplies			2,559,591
19. Grand Total including Donations (Sum lines 17-18)			165,042,219

% may not equal 100% due to rounding

TABLE 8A - Financial Costs - 2009
State - Universal - 19 Grantees

Services		Direct Accrued Cost (a)		Cost (c)
		% of Category	% of Total	Includes Overhead** % of Total
Financial Costs for Medical Care				
1.	Medical Staff	49.8%	24.7%	36.7%
2.	Lab and X-ray	12.8%	6.3%	8.5%
3.	Medical/Other Direct	37.4%	18.5%	23.7%
4.	Total Medical Care Services (Sum lines 1-3)	100.0%	49.5%	68.9%
Financial Costs for Other Clinical Services				
5.	Dental	5.5%	1.2%	2.1%
6.	Mental Health	2.1%	0.5%	0.6%
7.	Substance Abuse	0.1%	0.0%	0.0%
8a.	Pharmacy not including pharmaceuticals	19.7%	4.4%	8.6%
8b.	Pharmaceuticals	71.4%	15.9%	15.9%
9.	Other Professional	1.1%	0.2%	0.4%
10.	Total Other Clinical Services (Sum lines 5-9)	100.0%	22.3%	27.7%
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	22.2%	0.5%	0.5%
11b.	Transportation	9.9%	0.2%	0.2%
11c.	Outreach	18.2%	0.4%	0.4%
11d.	Patient and Community Education	31.6%	0.8%	0.8%
11e.	Eligibility Assistance	0.6%	0.0%	0.0%
11f.	Interpretation Services	0.0%	0.0%	0.0%
11g.	Other Enabling Services	6.1%	0.1%	0.1%
11.	Total Enabling Services Cost (Sum lines 11a-11g)	88.5%	2.1%	3.1%
12.	Other Related Services	11.5%	0.3%	0.4%
13.	Total Enabling and Other Services (Sum lines 11-12)	100.0%	2.4%	3.5%
Overhead and Totals				
14.	Facility	30.3%	7.8%	
15.	Administration	69.7%	18.0%	
16.	Total Overhead (Sum lines 14-15)	100.0%	25.8%	
17.	Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			1.6%

% may not equal 100% due to rounding

** Total Cost After Allocation of facility and Administration % of Total.

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 19 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	34,594	0.0%	0.0%	11,190	0.0%	0.0%	32.3%
2a.	Medicaid Managed Care (capitated)	92,668,871	85.7%	64.6%	68,327,210	85.9%	67.4%	73.7%
2b.	Medicaid Managed Care (fee-for-service)	15,433,590	14.3%	10.8%	11,221,002	14.1%	11.1%	72.7%
3.	Total Medicaid (Sum lines 1+2a+2b)	108,137,055	100.0%	75.4%	79,559,402	100.0%	78.5%	73.6%
4.	Medicare Non-Managed Care	4,648,590	33.6%	3.2%	3,353,269	30.0%	3.3%	72.1%
5a.	Medicare Managed Care (capitated)	5,882,048	42.5%	4.1%	5,353,332	47.9%	5.3%	91.0%
5b.	Medicare Managed Care (fee-for-service)	3,324,391	24.0%	2.3%	2,465,136	22.1%	2.4%	74.2%
6.	Total Medicare (Sum lines 4+5a+5b)	13,855,029	100.0%	9.7%	11,171,737	100.0%	11.0%	80.6%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	0		0.0%	0		0.0%	-
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0		0.0%	0		0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0		0.0%	0		0.0%	-
9.	Total Other Public (Sum lines 7+8a+8b)	0		0.0%	0		0.0%	-
10.	Private Non-Managed Care	8,670,700	96.9%	6.0%	5,837,428	96.0%	5.8%	67.3%
11a.	Private Managed Care (Capitated)	272,927	3.1%	0.2%	242,974	4.0%	0.2%	89.0%
11b.	Private Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
12.	Total Private (Sum lines 10+11a+11b)	8,943,627	100.0%	6.2%	6,080,402	100.0%	6.0%	68.0%
13.	Self Pay	12,522,375	100.0%	8.7%	4,568,395	100.0%	4.5%	36.5%
14.	Grand Total (Sum lines 3+6+9+12+13)	143,458,086		100.0%	101,379,936		100.0%	70.7%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 19 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	0	0		0	0	0.0%	622	1.8%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	0.0%	22,957,170	24.8%
2b. Medicaid Managed Care (fee-for-service)	0	0	0	0	0	0.0%	4,463,652	28.9%
3. Total Medicaid (Sum lines 1+2a+2b)	0	0	0	0	0	0.0%	27,421,444	25.4%
4. Medicare Non-Managed Care	0	0		0	0	0.0%	942,353	20.3%
5a. Medicare Managed Care (capitated)	0	0	38,181	0	38,181	0.6%	528,716	9.0%
5b. Medicare Managed Care (fee-for-service)	0	0	121,289	0	121,289	3.6%	507,783	15.3%
6. Total Medicare (Sum lines 4+5a+5b)	0	0	159,470	0	159,470	1.2%	1,978,852	14.3%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	0	0		0	0	-	0	-
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0	0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0	0	0	0	-	0	-
9. Total Other Public (Sum lines 7+8a+8b)	0	0	0	0	0	-	0	-

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 19 Grantees

Payor Category		Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
		Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10.	Private Non-Managed Care				0	0	0.0%	2,273,765	26.2%
11a.	Private Managed Care (Capitated)			0	0	0	0.0%	24,404	8.9%
11b.	Private Managed Care (fee-for-service)			0	0	0	-	0	-
12.	Total Private (Sum lines 10+11a+11b)			0	0	0	0.0%	2,298,169	25.7%
13.	Self Pay								
14.	Grand Total (Sum lines 3+6+9+12+13)	0	0	159,470	0	159,470	0.1%	31,698,465	22.1%

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	5,890,277	938,863

% may not equal 100% due to rounding

TABLE 9E -Other Revenues - 2009
State - Universal - 19 Grantees

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	7,402,143	17.4%
1b. Community Health Center	34,476,908	80.9%
1c. Health Care for the Homeless	726,003	1.7%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	42,605,054	100.0%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	42,605,054	100.0%
Other Federal Grants		
2. Ryan White Part C HIV Early Intervention	3,717,522	43.8%
3. Other Federal Grants	907,187	10.7%
4. American Recovery and Reinvestment Act (ARRA) New Access Point (NAP) and Increased Demand for Services (IDS)	1,777,526	20.9%
4a. American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP)	2,083,431	24.6%
5. Total Other Federal Grants (Sum Lines 2-4a)	8,485,666	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	3,072,393	65.8%
6a. State/Local Indigent Care Programs	0	0.0%
7. Local Government Grants and Contracts	739,610	15.8%
8. Foundation/Private Grants and Contracts	858,477	18.4%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	4,670,480	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	1,269,987	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	57,031,187	

% may not equal 100% due to rounding